

Arizona State Board of Podiatry Examiners "Protecting the Public's Health"

1740 West Adams St., Suite 3004 Phoenix, Arizona 85007 P: (602)542-8151 W: https://podiatry.az.gov

August 23, 2019

The Honorable Douglas A. Ducey Governor of Arizona 1700 W. Washington Phoenix, AZ 85007

Dear Governor Ducey:

The Arizona Board of Podiatry Examiners is pleased to submit the agency Budget and Strategic Plan for FY 21. One original and one copy are provided. An electronic copy was also submitted. Please note we receive no federal funds and have no Capital Improvement Plan.

Please feel free to contact me at 602-542-8151 if you have questions or require additional information.

Sincerely

Heather Broaddus Executive Director



Douglas A. Ducey, Governor

Arizona State Board of Podiatry Examiners "Protecting the Public's Health"

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Organizational Chart

Governor Ducey

Board President (Currently Practitioner Board Member)

Practitioner Board Member Practitioner Board Member Public Board Member Public Board Member

Executive Director



State of Arizona Budget Request

State Agency

State Board of Podiatry Examiners

Total Amount Requested:

Total:

A.R.S. Citation: 32-801 et seq

Appropriated Funds

Podiatry Examiners Board

 FY 2020 Approp
 FY 2021 Fund. Issue
 FY 2021 Total Budget

 168.1
 17.5
 185.6

 168.1
 17.5
 185.6

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2021.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Heather Broaddus

Title: Executive Director

Heather Broaddus 8/19/2019

(signature)

Phone: (602) 542-8151

Prepared By: Heather Broaddus

Email Address: Heather.Broaddus@podiatry.az.gov

Date Prepared: Monday, August 19, 2019

17.5

185.6

168.1

Date Printed: 8/19/2019 11:54:19 AM Transmittal Statement All dollars are presented in thousands.

Revenue Schedule

Agency:		State Board of Podiatry Examiners				
Fund:	AA1000	General Fund				
AFIS C	Code	Category of Receipt and Description		FY 2019	FY 2020	FY 2021
431	12	EXAMINATION FEES	_	0.9	0.9	0.9
441	15	OCCUPATIONAL AND PROFESSIONAL LICENSES		15.7	15.7	15.7
451	19	OTHER FINES OR FORFEITURES OR PENALTIES		1.5	1.5	1.5
464	15	CREDIT CARD DISCOUNT FEES PAID		(0.1)	(0.1)	(0.1)
464	19	CREDIT CARD CONVENIENCE FEES REVENUE		0.0	0.0	0.0
469	99	MISCELLANEOUS RECEIPTS		(0.1)	(0.1)	(0.1)
			Fund Total:	17.9	17.9	17.9

Revenue Schedule

Agency:		State Board of Podiatry Examiners				
Fund: PO	O2055	Podiatry Examiners Board				
AFIS Cod	le	Category of Receipt and Description		FY 2019	FY 2020	FY 2021
4312		EXAMINATION FEES	_	8.3	8.3	8.3
4415		OCCUPATIONAL AND PROFESSIONAL LICENSES		143.5	143.5	143.5
4519		OTHER FINES OR FORFEITURES OR PENALTIES		0.6	0.6	0.6
4645		CREDIT CARD DISCOUNT FEES PAID		(1.6)	(1.6)	(1.6)
4649		CREDIT CARD CONVENIENCE FEES REVENUE		0.3	0.3	0.3
4699		MISCELLANEOUS RECEIPTS		1.3	1.3	1.3
			Fund Total:	152.4	152.4	152.4

FY21 Revenue Justifications – Board of Podiatry

The Board is projecting Revenue as static, there is no anticipation for any significant increase or decrease in licensees.

The Board is currently pursuing a rate increase of \$75/per annual renewal. If this is approved it will increase revenue by approximately \$33,000 per fiscal year.

Sources and Uses of Funds

State Board of Podiatry Examiners Agency: PO2055 Podiatry Examiners Board Fund:

FO2000 Fociatiy Examiners Board			
Cash Flow Summary	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Balance Forward from Prior Year	135.6	160.7	142.0
Revenue (From Revenue Schedule)	152.4	152.4	152.4
Total Available	288.0	313.1	294.4
Total Appropriated Disbursements	127.3	171.1	185.6
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	160.7	142.0	108.8
Appropriated Expenditure			
Expenditure Categories	Actual FY 2019	Estimate FY 2020	Estimate FY 2021
Personal Services	63.0	78.0	78.0
Employee Related Expenses	19.3	30.0	30.0
Prof. And Outside Services	0.7	5.5	5.5
Travel - In State	3.0	2.2	2.2
Travel - Out of State	0.2	1.5	1.5
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	40.7	50.9	68.4
Equipment	0.1	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	127.0	168.1	185.6
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	0.3	3.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	127.3	171.1	185.6
Apppropriated FTE:	1.0	1.0	1.0
Fund Description			

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Funding Issues List

Agency:	State Board of Podiatry Examiners	FY 2021
		F 1 2021

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Pric	ority Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds
1	eLicensing Cost Increase - ASET	0.0	17.5	0.0	17.5	0.0
	Total:	0.0	17.5	0.0	17.5	0.0
	Decision Package Total:	0.0	17.5	0.0	17.5	0.0

Funding Issue Detail

Agency: State Board of Podiatry Examiners

Issue: 1 eLicensing Cost Increase - ASET

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Program: Licensing and Regulation Calculated ERE: \$0.00 Fund: PO2055-A Podiatry Examiners Board (Appropriated) Uniform Allowance: \$0.00

Expenditure Categories	FY 2021
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	17.5
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	17.5

eLicensing Cost Increase - ASET - Funding Issue 1

The Board has been informed by ASET that there will be an annualized increase in BFY2021 of \$17,043 for Salesforce Administrator support.

Please see the information below provided by ADOA – ASET:

There is a rate change planned for FY2021. The rate is changing from a variable rate to a fixed monthly charge that reflects the current Salesforce Administrator support currently being consumed by the Boards. I am providing a table that provides the new rate and the impact on each Board from FY2020 costs to FY2021 costs.

	FY21 Rate Per Month	FY21 Total	FY20 Rate Per Month	FY20 Total	Change	Change Total
	Per Month	Total	IVIOTILI	F120 Total	IVIOTITITY	างเลเ
Physical Therapy		\$				\$
Board	\$ 1,700.00	20,400.00	\$2,717.07	\$32,604.82	\$ (1,017.07)	(12,204.82)
		\$				
Psychology Board	\$ 1,700.00	20,400.00	\$625.50	\$7,506.02	\$ 1,074.50	\$ 12,893.98
Nursing Care		\$				
Institution Admins.	\$ 1,700.00		\$1.377.51	\$16,530.12	\$ 322.49	\$ 3,869.88
	. ,	\$. ,			. ,
Athletic Training	\$ 1,700.00	20,400.00	\$316.27	\$3,795.18	\$ 1,383.74	\$ 16,604.82
Occupational		\$				
Therapy	\$ 1,700.00	20,400.00	\$948.80	\$11,385.54	\$ 751.21	\$ 9,014.46
	. ,	\$		·	·	,
Dispensing Opticians	\$ 1,700.00	20,400.00	\$253.01	\$3,036.14	\$ 1,446.99	\$ 17,363.86
		\$				
Optometry	\$ 1,700.00	20,400.00	\$534.14	\$6,409.64	\$ 1,165.86	\$ 13,990.36
		\$				
Podiatry	\$ 1,700.00	20,400.00	\$279.72	\$3,356.63	\$ 1,420.28	\$ 17,043.37
		\$				
Funeral Directors	\$ 1,700.00	20,400.00	\$622.69	\$7,472.29	\$ 1,077.31	\$ 12,927.71
		\$				\$
Barbers	\$ 1,700.00	20,400.00	\$2,676.31	\$32,115.66	\$ (976.31)	(11,715.66)
		\$				
Acupuncture	\$ 1,700.00	20,400.00	\$284.50	\$3,413.98	\$ 1,415.50	\$ 16,986.02
Private Post		\$				
Secondary	\$ 1,700.00	20,400.00	\$75.34	\$904.10	\$ 1,624.66	\$ 19,495.90
		\$				
Respiratory Care	\$ 1,700.00	20,400.00	\$955.82	\$11,469.88	\$ 744.18	\$ 8,930.12

This information was provided by: Charles (Chuck) Brown Engagement Team Manager Arizona Department of Administration/ASET, State of Arizona 100 North 15th Avenue, Phoenix, Az. 85007, Suite 400

mailto: Charles.brown@azdoa.gov

mobile (602) 377-4987 phone: (602) 542-4109

Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Podiatry Examiners	\$			
Appropriated	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost Center/Program:	-			
Licensing and Regulation	127.0	168.1	17.5	185.6
	127.0	168.1	17.5	185.6
Expenditure Categories				
FTE	1.0	1.0	0.0	1.0
Personal Services	63.0	78.0	0.0	78.0
Employee Related Expenses	19.3	30.0	0.0	30.0
Professional and Outside Services	0.7	5.5	0.0	5.5
Travel In-State	3.0	2.2	0.0	2.2
Travel Out of State	0.2	1.5	0.0	1.5
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	40.7	50.9	17.5	68.4
Equipment	0.1	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	127.0	168.1	17.5	185.6

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Summary of Expenditure and Budget Request for All Funds

Agency: State Board of Podiatry Examiners					
Agency Total for All	Funds:	127.0	168.1	17.5	185.6

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Podiatry Examiners

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Fund: PO2055 Podiatry Examiners Board (Appropriated)

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Cost	Center/Program:				
1	Licensing and Regulation	127.0	168.1	17.5	185.6
		127.0	168.1	17.5	185.6
	Expenditure Categories				
	FTE	1.0	1.0	0.0	1.0
	Personal Services	63.0	78.0	0.0	78.0
	Employee Related Expenses	19.3	30.0	0.0	30.0
	Professional and Outside Services	0.7	5.5	0.0	5.5
	Travel In-State	3.0	2.2	0.0	2.2
	Travel Out of State	0.2	1.5	0.0	1.5
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	40.7	50.9	17.5	68.4
	Equipment	0.1	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	127.0	168.1	17.5	185.6
Fund	l Total:	127.0	168.1	17.5	185.6

Summary of Expenditure and Budget Request for Selected Funds

Agency: State Board of Podiatry Examiners

Agency Total for Selected Funds

Fund: PO2055 Podiatry Examiners Board (Appropriated)

	FY 2019	FY 2020	FY 2021	FY 2021		
_	Actual	Expd. Plan	Fund. Issue	Total Request		
	127.0	168.1	17.5	185.6		

Program Summary of Expenditures and Budget Request

Agency: State Board of Podiatry Examiners

Program: Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Progr	am Summary				
1-1	Licensing and Regulation	127.0	168.1	17.5	185.6
	Program Summary Total:	127.0	168.1	17.5	185.6
Expe	nditure Categories				
0000	FTE Positions	1.0	1.0	0.0	1.0
6000	Personal Services	63.0	78.0	0.0	78.0
6100	Employee Related Expenses	19.3	30.0	0.0	30.0
6200	Professional and Outside Services	0.7	5.5	0.0	5.5
6500	Travel In-State	3.0	2.2	0.0	2.2
6600	Travel Out of State	0.2	1.5	0.0	1.5
5700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	40.7	50.9	17.5	68.4
8000	Equipment	0.1	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	127.0	168.1	17.5	185.6
Fund	Source				
	priated Funds				
PO20	55-A Podiatry Examiners Board (Appropriated)	127.0	168.1	17.5	185.6
		127.0	168.1	17.5	185.6
	Fund Source Total:	127.0	168.1	17.5	185.6

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency	:	State Board of Podiatry Ex	aminers	;			
Progran	n:	Licensing and Regulation					
			_	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
Fund:	PO2055-A	Podiatry Examiners Board	(Approp	oriated)			
Prograi	m Expenditures						
	COST CENTER	PROGRAM BUDGET UNIT					
1-1	Licensing and Re	egulation		127.0	168.1	17.5	185.6
			Total	127.0	168.1	17.5	185.6
Approp	riated Funding						
Expendi	ture Categories	-					
	FTE Positions			1.0	1.0	0.0	1.0
	Personal Serv	rices		63.0	78.0	0.0	78.0
	Employee Re	lated Expenses		19.3	30.0	0.0	30.0
	Professional a	and Outside Services		0.7	5.5	0.0	5.5
	Travel In-Sta	te		3.0	2.2	0.0	2.2
	Travel Out of	State		0.2	1.5	0.0	1.5
	Food			0.0	0.0	0.0	0.0
		zations and Individuals		0.0	0.0	0.0	0.0
	Other Operat	ing Expenses		40.7	50.9	17.5	68.4
	Equipment			0.1	0.0	0.0	0.0
	Capital Outlay	/		0.0	0.0	0.0	0.0
	Debt Service			0.0	0.0	0.0	0.0
	Cost Allocation	n		0.0	0.0	0.0	0.0
	Transfers			0.0	0.0	0.0	0.0
Expendi	ture Categories	Total:	_	127.0	168.1	17.5	185.6
Fund PC)2055-A Total:		_	127.0	168.1	17.5	185.6
Program	1 Total:			127.0	168.1	17.5	185.6

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Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: State Board of Podiatry Examiners
Program: Licensing and Regulation

Expe	nditure Categories	FY 2019 Actual	FY 2020 Expd. Plan	FY 2021 Fund. Issue	FY 2021 Total Request
0000	FTE	1.0	1.0	0.0	1.0
6000	Personal Services	63.0	78.0	0.0	78.0
6100	Employee Related Expenses	19.3	30.0	0.0	30.0
6200	Professional and Outside Services	0.7	5.5	0.0	5.5
6500	Travel In-State	3.0	2.2	0.0	2.2
6600	Travel Out of State	0.2	1.5	0.0	1.5
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	40.7	50.9	17.5	68.4
8000	Equipment	0.1	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Expenditure Categories Total:	127.0	168.1	17.5	185.6
Fund	Source				
Appro	priated Funds				
PO20	955-A Podiatry Examiners Board (Appropriated)	127.0	168.1	17.5	185.6
		127.0	168.1	17.5	185.6
	Fund Source Total:	127.0	168.1	17.5	185.6

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Program: Licensing and Regulation Licensing and Regulation	Agency:	State Board of Podiatry Examiner	s			
Pund: PO2055-A Podiatry Examiners Board PO2055-A Podiatry Examiners Board						FY 2021 Total Reques
No. No.	Program:	Licensing and Regulation				
0000 FTE 1.0 1.0 0.0 6000 Personal Services 63.0 78.0 0.0 6100 Employee Related Expenses 19.3 30.0 0.0 6200 Professional and Outside Services 0.7 5.5 0.0 6500 Travel In-State 3.0 2.2 0.0 6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	Fund:	PO2055-A Podiatry Examiners Board				
6000 Personal Services 63.0 78.0 0.0 6100 Employee Related Expenses 19.3 30.0 0.0 6200 Professional and Outside Services 0.7 5.5 0.0 6500 Travel In-State 3.0 2.2 0.0 6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	Appropr	riated				
6100 Employee Related Expenses 19.3 30.0 0.0 6200 Professional and Outside Services 0.7 5.5 0.0 6500 Travel In-State 3.0 2.2 0.0 6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total: 127.0 168.1 17.5	0000	FTE	1.0	1.0	0.0	1.0
6200 Professional and Outside Services 0.7 5.5 0.0 6500 Travel In-State 3.0 2.2 0.0 6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6000	Personal Services	63.0	78.0	0.0	78.
6500 Travel In-State 3.0 2.2 0.0 6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6100	Employee Related Expenses	19.3	30.0	0.0	30.
6600 Travel Out of State 0.2 1.5 0.0 6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6200	Professional and Outside Services	0.7	5.5	0.0	5.
6700 Food 0.0 0.0 0.0 6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6500	Travel In-State	3.0	2.2	0.0	2.
6800 Aid to Organizations and Individuals 0.0 0.0 0.0 7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6600	Travel Out of State	0.2	1.5	0.0	1.
7000 Other Operating Expenses 40.7 50.9 17.5 8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6700	Food	0.0	0.0	0.0	0.
8000 Equipment 0.1 0.0 0.0 8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.
8100 Capital Outlay 0.0 0.0 0.0 8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total:	7000	Other Operating Expenses	40.7	50.9	17.5	68.
8600 Debt Service 0.0 0.0 0.0 9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total: 127.0 168.1 17.5	8000	Equipment	0.1	0.0	0.0	0.
9000 Cost Allocation 0.0 0.0 0.0 9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total: 127.0 168.1 17.5	8100	Capital Outlay	0.0	0.0	0.0	0.
9100 Transfers 0.0 0.0 0.0 Appropriated Total: 127.0 168.1 17.5 Fund Total: 127.0 168.1 17.5	8600	Debt Service	0.0	0.0	0.0	0.
Appropriated Total: 127.0 168.1 17.5 Fund Total: 127.0 168.1 17.5	9000	Cost Allocation	0.0	0.0	0.0	0.
Fund Total: 127.0 168.1 17.5	9100	Transfers	0.0	0.0	0.0	0.
227.0 100.1 17.3	Appro	priated Total:	127.0	168.1	17.5	185
ogram Total For Selected Funds: 127.0 168.1 17.5	Fund Total:		127.0	168.1	17.5	185
	ogram Total	For Selected Funds:	127.0	168.1	17.5	185

Agency:	State Board of Podiatry Examiners
Program:	Licensing and Regulation

Program: Licens	sing and Regulation		
		FY 2019 Actual	FY 2020 Expd. Plan
FTE		1.0	1.0
	Expenditure Category Total	1.0	1.0
Appropriated			
PO2055-A Podiatry Examine	ers Board (Appropriated)	1.0	1.0
		1.0	1.0
	Fund Source Total	1.0	1.0
Personal Services		57.5	72.5
Boards and Commissions		5.5	5.5
	Expenditure Category Total	63.0	78.0
Appropriated			
PO2055-A Podiatry Examine	ers Board (Appropriated)	63.0	78.0
		63.0	78.0
	Fund Source Total	63.0	78.0
	Tuna dourde Total	00.0	70.0
Employee Related Expenses	 S	19.3	30.0
p - /	Expenditure Category Total	19.3	30.0
Appropriated			
PO2055-A Podiatry Examine	ers Board (Appropriated)	19.3	30.0
,	, , ,	19.3	30.0
	Fund Source Total	19.3	30.0
Professional and Outside Se	ervices		5.5
External Prof/Outside Serv I	Budg And Appn	0.0	
External Investment Service	es	0.0	
Other External Financial Ser	rvices	0.0	
Attorney General Legal Serv	vices	0.0	
External Legal Services		0.0	
External Engineer/Architect	Cost - Exp	0.0	
External Engineer/Architect		0.0	
Other Design	-	0.0	
Temporary Agency Services	5	0.7	
Hospital Services		0.0	
Other Medical Services		0.0	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	rices Excluded from Cost Alloca	0.0	
Vendor Travel - Non Report		0.0	
External Telecom Consulting		0.0	
Costs related to those in cur		0.0	
Non - Confidential Specialist		0.0	
Confidential Specialist Fees		0.0	
Outside Actuarial Costs		0.0	
Other Professional And Outs	side Services	0.0	
outer i foressional And Odd	SIGC SCI VICES	0.0	

Agency:	State Board of Podiatry Examiners	
Program:	Licensing and Regulation	

Program: Lic	ensing and Regulation		
		FY 2019 Actual	FY 2020 Expd. Plan
	Expenditure Category Total	0.7	5.5
Appropriated PO2055-A Podiatry Exar	miners Board (Appropriated)	0.7	5.5
		0.7	5.5
	Fund Course Total	0.7	
	Fund Source Total	0.7	5.5
Travel In-State		3.0	2.2
	Expenditure Category Total	3.0	2.2
Appropriated			
PO2055-A Podiatry Exar	miners Board (Appropriated)	3.0	2.2
		3.0	2.2
	Fund Source Total	3.0	2.2
Travel Out of State		0.2	1.5
Travel out of State	Expenditure Category Total	0.2	1.5
Appropriated			
	niners Board (Appropriated)	0.2	1.5
1 02000 A TOUIDLY LAD	Time 5 bourd (Appropriated)		
	Fried Corner Total	0.2	1.5
	Fund Source Total	0.2	1.5
Food		0.0	0.0
	Expenditure Category Total	0.0	0.0
Aid to Organizations and	1 Individuals	0.0	0.0
Alu to Organizations and	Expenditure Category Total	0.0	0.0
Other Operating Expens	es		50.9
Other Operating Expend	litures Budg Approp	0.0	
Other Operating Expend	litures Excluded from Cost Allocati	0.0	
Risk Management Charg	es To State Agency	1.0	
Risk Management Deduc	ctible - Indemnity	0.0	
Risk Management Deduc	ctible - Legal	0.0	
Risk Management Deduc	ctible - Medical	0.0	
Risk Management Deduc	ctible - Other	0.0	
Gen Liab- Non Physical-	Taxable- Self Ins	0.0	
Gross Proceeds Payment	ts To Attorneys	0.0	
General Liability- Non-Ta		0.0	
Medical Malpractice - Se		0.0	
Automobile Liability - Se		0.0	
General Property Damag		0.0	
Automobile Physical Dar		0.0	
Liability Insurance Prem	-	0.0	
Property Insurance Pren		0.0	
Workers Compensation		0.0	
Self Insurance - Adminis		0.0	
Self Insurance - Premiur		0.0	
Self Insurance - Claim P		0.0	
		0.0	
Self Insurance - Pharma	Cy Clairis		
Premium Tax On Altcs		0.0	

Agency: State Board of Podiatry Examiners

Program: Licensing and Regulation

Program: Licensing and Regulation		
	FY 2019 Actual	FY 2020 Expd. Plan
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	3.2	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.3	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.6	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	6.4	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	17.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	6.2	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.5	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	

Agency: State Board of Podiatry Examiners

Program: Licensing and Regulation

Publications Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 Lottery Prizes 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Closs On Sales of Capital Assets Loss on Sales of Capital Assets Loss on Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate O.0 Employee Tuition Reimbursement-Graduate External Printing O.0 External Printing O.0 Postage And Delivery O.0 Postage And Delivery O.0 Postage And Delivery O.0 Postage And Delivery O.0 Distribution To State Universities O.0 Distribution To State Universities O.0 Distribution To State Universities O.0 O.0 Distribution To State Universi	Program. Licensing and Regulation		
Aggregate Withheld Or Paid Commissions Lottery Prizes 0.0 Lottery Pizes 0.0 Lottery Pizes 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Loss On Sales Of Capital Assets 0.0 Loss On Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimb Under-Grad/Other 0.0 Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 Sponsorships 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Photography 0.0 Distribution To State Universities 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Other Intrastate Distributions 0.0 Awards Entertainment And Promotional Items 0.0 Dues Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Reider Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 ICA Payments to Claimants Confidential 1 dgmnt-Confidential Restitution To Indiv 1 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Payments To State Inmate Labor 0.0 Conf/Sensitive Invest/Legal/Undercover 1 Employee Relocations-Taxable 0.0 Fingerprinting, Background Checks, Etc. 0.0 Fingerprinting, Background Checks, Etc.			FY 2020 Expd. Plan
Lottery Prizes 0.0 Lottery Distribution Costs 0.0 Material for Further Processing 0.0 Other Resale Supplies 0.0 Loss On Sales Of Capital Assets 0.0 Loss on Sales of Investments 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimbursement-Graduate 0.0 Employee Tuition Reimb Under-Grad/Other 0.0 Conference Registration-Attendance Fees 1.1 Other Education And Training Costs 0.2 Advertising 0.0 Sponsorships 0.0 Internal Printing 0.0 Internal Printing 0.0 External Printing 0.0 Photography 0.0 Photography 0.0 Postage And Delivery 0.0 Postage And Delivery 0.0 Document shredding and Destruction Services 0.0 Iranslation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.0 Judgments - Punitive And Compensatory 0.0 Pmts For Contracted State Inmate Labor 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Interview Expense 0.0 Interview Expense 0.0 Interview Expense 0.0 Employee Relocations-Taxable 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Leg	Publications	0.0	
Lottery Distribution Costs Material for Further Processing Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Endower Schaller Reimbursement-Graduate 1.1 Other Education And Training Costs	Aggregate Withheld Or Paid Commissions	0.0	
Material for Further Processing Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Graduate Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising Sponsorships 0.0 Internal Printing 0.2 External Printing Photography Postage And Delivery Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions Awards 0.4 Entertainment And Promotional Items Dues 1.4 Books- Subscriptions And Publications Costs For Digital Image Or Microfilm Revolving Fund Advances Credit Card Fees Over Approved Limit Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies Security Services 1.2 Judgments - Damages 1.4 Idamst-Confidential Restitution 1.0 Judgments - Non-Confidential Restitution 1.0 Judgments - Non-Confidential Restitution 1.0 Pmts For Contracted State Inmate Labor Payments To State Inmates 8ad Debt Expense 1.1 Engloyee Relocations-Taxable Employee Relocations-Towable Employee Relocations-Towable Employee Relocations-Taxable Employee Relocations-	Lottery Prizes	0.0	
Other Resale Supplies Loss On Sales Of Capital Assets Loss on Sales Of Capital Assets Loss on Sales Of Investments Employee Tuition Reimbursement-Graduate 0.0 Conference Registration-Attendance Fees 1.1 Oncorrence Printing 0.0 Sponsorships 0.0 Internal Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Postage And Delivery 0.0 Postage And Delivery 0.0 Postage And Delivery 0.0 Distribution To State Universities 0.0 Distribution To State Universities 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.0 Cher Intrastate Distributions 0.0 Cher Intrastate Distributions 0.0 Coult Internation And Promotional Items 0.0 Dues 0.0 Distribution To State Universities 0.0 Coult Internation And Promotional Items 0.0 Dues 0.0 Distribution And Promotional Items 0.0 Dues 0.0 Costs For Digital Image Or Microfilm 0.0 Cost	Lottery Distribution Costs	0.0	
Loss On Sales of Investments Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Graduate Employee Tuition Reimbursement-Grad/Other Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising Sponsorships 0.0 Internal Printing 0.2 External Printing 0.0 Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Internalation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards Entertainment And Promotional Items 0.0 Dues Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies Security Services 0.2 Judgments - Damages 1.CA Payments to Claimants Confidential Judgments - Non-Confidential Restitution 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmates Bad Debt Expense Interview Expense Interview Expense Employee Relocations-Nontaxable Employee Relocations-Taxable Employee Relocations-Tound Checks, Etc.	Material for Further Processing	0.0	
Loss on Sales of Investments Employee Tuition Reimbursement-Graduate Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising Sponsorships 0.0 Internal Printing External Printing External Printing Photography 0.0 Photography 0.0 Postage And Delivery 0.0 Distribution To State Universities 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image of Microfilm Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 ICA Payments to Claimants Confidential Jdgmrt-Confidential Restitution 1.0 Judgments - Damages 1.0 Index And Restination Indiv 1.0 Judgments - Non-Confidential Restitution 1.0 Pmts For Contracted State Inmate Labor Payments To State Inmates 1.0 Employee Relocations-Nontaxable 1.0 Employee Relocations-Nontaxable 1.0 Employee Relocations-Nontaxable 1.0 Employee Relocations-Taxable 1.0 Engloyee Relocations-Taxable 1.0 Engloyen Relocations-Taxable 1.0 Engloyee Relocations-Taxable 1.0 Engloyee Relocations-Taxable 1.0 Engloyee Relocations-Taxable 1.0 Engloyee Refocations-Taxable 2.0 Engloyee Refocations-Taxable 3.0 Engloyee Refocations-Taxable 4.0 Engloyee Refocations-Taxable 5.0 Engloyee Refocations-Taxable 6.0 Engloyee Refocations-Taxable 7.0 Engloyer Refocations-Taxable 8.0 Engloyee Refocations-Taxable 8.0 Engloyee Refocations-Taxable 9.0 Engloyee Refocati	Other Resale Supplies	0.0	
Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising Sponsorships Internal Printing External Printing External Printing Photography Ocument shredding and Destruction Services Distribution To State Universities Outer Intrastate Distributions Other Intrastate Distributions Outer Intrastate Outer	Loss On Sales Of Capital Assets	0.0	
Employee Tuition Reimb Under-Grad/Other Conference Registration-Attendance Fees 1.1 Other Education And Training Costs Advertising 0.0 Sponsorships 0.0 Internal Printing 0.2 External Printing 0.0 Photography 0.0 Postage And Delivery 0.0 Postage And Delivery 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Costs For Digital Image Or Microfilm Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies Security Services 0.0 Judgments - Damages 1CA Payments to Claimants Confidential Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Payments To State Inmate Labor Payments To State Inmates 0.0 Interview Expense 0.0 Interview Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable Employee Relocations-Taxable Em	Loss on Sales of Investments	0.0	
Conference Registration-Attendance Fees Other Education And Training Costs Advertising O.0 Sponsorships O.0 Internal Printing O.2 External Printing O.0 Photography O.0 Postage And Delivery Document shredding and Destruction Services O.0 Iranslation and Sign Language Services O.0 Iranslation and Sign Language Services O.0 Other Intrastate Distributions O.0 Awards Intertainment And Promotional Items O.0 Dues Intertainment And Promotional Items O.0 Costs For Digital Image Or Microfilm Revolving Fund Advances Credit Card Fees Over Approved Limit Relief Bill Expenditures Surplus Property Distr To State Agencies Security Services Judgments - Damages ICA Payments to Claimants Confidential Jdgmnt-Confidential Restitution To Indiv Judgments - Non-Confidential Restitution O.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates O.0 Bad Debt Expense Interview Expense Employee Relocations-Nontaxable Employee Relocations-Nontaxable Employee Relocations-Taxable Non-Confidential Invest/Legal/Lua Enf Conf/Sensitive Invest/Legal/Lua Enf Conf/Sensitive Invest/Legal/Lua Enf Conf/Sensitive Invest/Legal/Undercover Fingerprinting, Background Checks, Etc.	Employee Tuition Reimbursement-Graduate	0.0	
Other Education And Training Costs Advertising O.0 Sponsorships O.0 Internal Printing External Printing O.0 Photography O.0 Postage And Delivery Document shredding and Destruction Services O.0 Translation and Sign Language Services O.0 Distribution To State Universities O.0 Other Intrastate Distributions Other Intrastate Distributions O.0 Awards O.0 Entertainment And Promotional Items O.0 Dues Books- Subscriptions And Publications O.0 Costs For Digital Image Or Microfilm Revolving Fund Advances Credit Card Fees Over Approved Limit Relief Bill Expenditures Surplus Property Distr To State Agencies Security Services O.0 Security Services O.0 Judgments - Damages ICA Payments to Claimants Confidential Jdgmnt-Confidential Restitution To Indiv Judgments - Punitive And Compensatory Pmts Made to Resolve/Disputes/Avoid Costs of Litigation Pmts For Contracted State Inmate Labor Payments To State Inmates Bad Debt Expense Interview Expense Employee Relocations-Nontaxable Employee Relocations-Nontaxable Employee Relocations-Nontaxable Employee Relocations-Nontaxable Employee Relocations-Taxable Non-Confidential Invest/Legal/Ludercover Fingerprinting, Background Checks, Etc.	Employee Tuition Reimb Under-Grad/Other	0.0	
Advertising 0.0 Sponsorships 0.0 Internal Printing 0.2 External Printing 0.0 Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.0 Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.2 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Payments To State Inmate Labor 0.0 Payments To State Inmate Labor 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Toxable Non-Confidential Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Undercover 0.0 Fingerprinting, Background Checks, Etc. 0.0	Conference Registration-Attendance Fees	1.1	
Sponsorships 0.0 Internal Printing 0.2 External Printing 0.0 Photography 0.0 Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.2 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Bad Debt Expense 0.0 Interview Expense 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Taxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Taxable 0.0 Fingerprinting, Background Checks, Etc. 0.0	Other Education And Training Costs	0.2	
Internal Printing 0.2 External Printing 0.0 Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Dues 0.0 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Surplus Property Distr To State Agencies 0.0 Surplus Property Distr To State Agencies 0.2 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Employee Relocations-Taxable 0.0 Employee Relocations-Taxable 0.0 Non-Confidential Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Fingerprinting, Background Checks, Etc. 0.0	Advertising	0.0	
External Printing 0.0 Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Relief Bill Expenditures 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.0 Iudgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Non-Confidential Restitution 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Taxable 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Fingerprinting, Background Checks, Etc. 0.0	Sponsorships	0.0	
Photography 0.0 Postage And Delivery 1.9 Document shredding and Destruction Services 0.0 Translation and Sign Language Services 0.0 Distribution To State Universities 0.0 Other Intrastate Distributions 0.0 Awards 0.4 Entertainment And Promotional Items 0.0 Dues 1.4 Books- Subscriptions And Publications 0.0 Costs For Digital Image Or Microfilm 0.0 Revolving Fund Advances 0.0 Credit Card Fees Over Approved Limit 0.0 Surplus Property Distr To State Agencies 0.0 Surplus Property Distr To State Agencies 0.0 Security Services 0.2 Judgments - Damages 0.0 ICA Payments to Claimants Confidential 0.0 Judgments - Non-Confidential Restitution 0.0 Judgments - Punitive And Compensatory 0.0 Pmts Made to Resolve/Disputes/Avoid Costs of Litigation 0.0 Pmts For Contracted State Inmate Labor 0.0 Payments To State Inmates 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Nontaxable 0.0 Employee Relocations-Taxable 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Law Enf 0.0 Conf/Sensitive Invest/Legal/Undercover 1.0 Fingerprinting, Background Checks, Etc. 0.0	Internal Printing	0.2	
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Other Miscellaneous Operating 0.1	Other Miscellaneous Operating	0.1	

Agency:	State Board of Podiatry Examiners	
Program:	Licensing and Regulation	

		FY 2019 Actual	FY 2020 Expd. Plan
	Expenditure Category Total	40.7	50.9
Appropriated			
PO2055-A Podiatry Examiners	s Board (Appropriated)	40.7	50.9
		40.7	50.9
	Fund Source Total	40.7	50.9
Current Year Expenditures			0.0
Capital Equipment Budget And	d Approp	0.0	
Vehicles Capital Purchase		0.0	
Vehicles Capital Leases		0.0	
Furniture Capital Purchase		0.0	
Depreciable Works Of Art & H	•	0.0	
Non Depr Works Of Art & Hist	: Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases		0.0	
Computer Equipment Capital		0.0	
Computer Equipment Capital		0.0	
Telecommunication Equip-Cap		0.0	
Telecommunication Equip-Cap		0.0	
Other Equipment Capital Purc		0.0	
Other Equipment Capital Leas		0.0	
Purchased Or Licensed Softwa		0.0	
Internally Generated Software	e-Website	0.0	
Development in Progress		0.0	
Right-Of-Way/Easement/Extra		0.0	
Oth Int Assets purchased, lic		0.0	
Other intangible assets acquir		0.0	
Other Capital Asset Purchases		0.0	
Leasehold Improvement-Capit	lai Purchase	0.0	
Other Capital Asset Leases	I Annyan	0.0	
Non-Capital Equip Budget And		0.0 0.0	
Vehicles Non-Capital Purchase Vehicles Non-Capital Leases		0.0	
Furniture Non-Capital Purchas	0	0.0	
Works Of Art And Hist Treas-I		0.0	
Furniture Non-Capital Leases	von Capital	0.0	
Computer Equipment Non-Car	nital Purchase	0.0	
Computer Equipment Non-Car		0.0	
Telecomm Equip Non-Capital		0.0	
Telecomm Equip Non-Capital		0.0	
Other Equipment Non-Capital		0.0	
Weapons Non-Capital Purchas		0.0	
Other Equipment Non-Capital		0.0	
Purchased Or Licensed Softwa		0.1	
Internally Generated Software		0.0	
LICENSES AND PERMITS	,	0.0	
Right-Of-Way/Easement/Extra	action Exp	0.0	
Other Intangible Assets - Puro	•	0.0	
Noncapital Software/Web By	•	0.0	
Other Intangible Assets Acqui		0.0	
Other Long Lived Tangible As		0.0	
Non-Capital Equipment Exclud		0.0	

Agency:	State Board of Podiatry Examiners
Program:	Licensing and Regulation

		FY 2019 Actual	FY 2020 Expd. Plan
	Expenditure Category Total	0.1	0.0
Appropriated			
	miners Board (Appropriated)	0.1	0.0
		0.1	0.0
	Fund Source Total	0.1	0.0
Capital Outlay		0.0	0.0
	Expenditure Category Total	0.0	0.0
-			
Debt Service		0.0	0.0
	Expenditure Category Total	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
	Expenditure Category Total	0.0	0.0
-			

Employee Retirement Coverage	
Retirement System	_

Arizona State Retirement System

Personal Services Fund#

1.0 72.5 PO2055-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$128,400

Total	Personal	FTE's not eligible for
FTE	Services	Health, Dental & Life
0.0	0.0	0.0

Administrative Costs

Agency:	State Board of Podiatry Examiners		
Administrative	Costs Summary		
	Common Administrative Area	FY 2021	
	Personal Services	2.0	
	ERE	0.5	
	All Other	6.0	
	Administrative Costs Total:	8.5	
Administrative	Cost / Total Expenditure Ratio	Request	Admin %
	FY 2021	185.6	4.6%

24

POA 0.0

Agency Summary

BOARD OF PODIATRY EXAMINERS

Heather Broaddus, Executive Director

Board of Podiatry Examiners (602) 542-8151

A.R.S. § 32-801 et seq.

Mission:

To protect the health, safety, and welfare of the citizens of Arizona by regulating and maintaining standards of practice in the field of podiatric medicine.

Description:

The State Board of Podiatry Examiners licenses and regulates doctors of podiatric medicine who practice in the diagnosis and treatment of the foot, ankle, and lower leg. The Board evaluates the professional competence of podiatrists seeking to be licensed in the State of Arizona. Further, the Board investigates complaints made against practitioners, holds hearings, monitors the activities of its licensees, and enforces the standards of practice for the podiatric profession as set forth by law.

♦ Goal 1 To ensure that licenses are granted or renewed to qualified podiatrists.

Objective: 1 FY2019: To grant or deny licenses or renewals within 60 days.

FY2020: To grant or deny licenses or renewals within 60 days.

FY2021: To grant or deny licenses or renewals within 60 days.

Performance Measures	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate	
New licenses issued	26	40	40	
Renewal licenses issued	415	449	449	
Average overall timeframe to process initial application	25	25	25	

Goal 2 To efficiently investigate complaints pursuant to the Board's statutes and rules

Objective: 1 FY2019: Average time of completion of investigation to be equal or less than 180 days FY2020: Average time of completion of investigation to be equal or less than 180 days

FY2021: Average time of completion of investigation to be equal or less than 180 days

Performance Measures	FY 2019 Actual	FY 2020 Estimate	FY 2021 Estimate	
Total number of complaints opened	25	27	30	
Number of complaints resolved	20	25	25	
Average number of calendar days to resolve a complaint	170	170	170	

Goal 3 To effectively and accurately respond to public record requests

Objective: 1 FY2019: Ensure requestors' satisfaction and accuracy of information provided within seven days.

FY2020: Ensure requestors' satisfaction and accuracy of information provided within seven days

FY2021: Ensure requestors' satisfaction and accuracy of information provided within seven days.

FY 2019 FY 2020 FY 2021 Performance Measures Total number of written public information requests received

Agency 5-Year Plan

Issue 1 Seek rule moratorium exemption to amend fees to better support board operations.

Description: Fees are set by statute and promulgated in rule. The Board has room under its statutory authority to increase the fees for licensing.

Solutions:

The Executive Director has submitted an exemption request to the rule-making moratorium to the Governor's Office to increase the annual renewal fee.

Issue 2 Seek opportunities to update/amend the Board's statutes and rules through either legislation or rule making.

Description: The current statutes and rules are dated and there are several areas where improvement is needed.

Solutions:

The Executive Director has submitted an exemption request to the rule-making moratorium to the Governor's Office

Issue 3 Seek to improve the new eLicensing database without expending excessive funds.

Description: The Board of Podiatry Examiners currently has a new eLicensing database (established May 2018). The database has deficiencies such as it is not capable of printing documents that look professional. Cost continues to be an issue with the system which impacts the Board's fund and in turn, the Board's constituents.

ADOA/ASET is not sufficiently staffed to support all the agencies that utilize the elicense system.

Solutions:

The Board will continue to work alongside ADOA ASET, the vendor, and the other impacted Boards to identify how to implement a working eLicensing system that is a benefit to the state.

Issue 4 Digitization

Description: Although Licensees and Applicants are able to apply for a new application or a renewal application through the eLicense system, the Board is not completely paperless. Digitization would improve the efficiency of the Board as well as decrease paper usage.

Solutions:

Research cost of digitization. Research state contracted vendors.

Resource Assumptions

	FY2022 Estimate	FY2023 Estimate	FY2024 Estimate
Full-Time Equivalent Positions	1.0	1.0	1.0
General Fund	0.0	0.0	0.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	0.0	0.0	0.0
Federal Funds	0.0	0.0	0.0