



Katie Hobbs,
Governor

Arizona State Board of
Podiatry Examiners
"Protecting the Public's Health"

1740 West Adams St., Suite 3004
Phoenix, Arizona 85007
P: (602)542-8151
W: <https://podiatry.az.gov>

August 18, 2023

The Honorable Katie Hobbs
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

Dear Governor Hobbs:

The Arizona Board of Podiatry Examiners is pleased to submit the agency Budget and Strategic Plan for FY25. One original and one copy are provided. An electronic copy was also submitted. Please note we receive no federal funds and have no Capital Improvement Plan.

Please feel free to contact me at 602-542-8151 if you have questions or require additional information.

Sincerely,

A handwritten signature in black ink that reads "Heather Broaddus".

Heather Broaddus
Executive Director



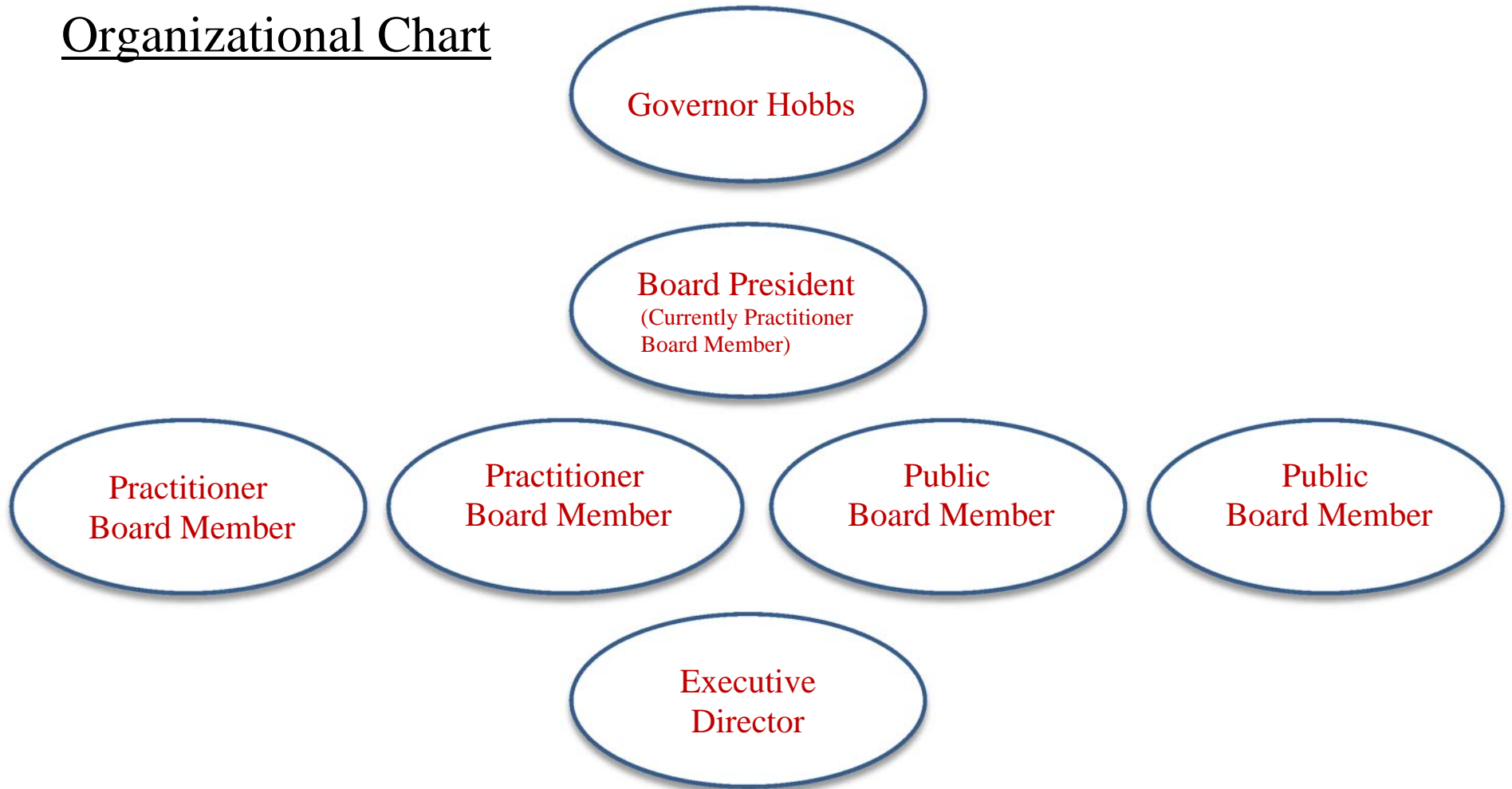
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Organizational Chart





State of Arizona Budget Request

State Agency

Board of Podiatry Examiners

A.R.S. Citation: A.R.S. § 32-801 et seq.

Governor Hobbs:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2025.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Appropriated Funds

	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Total Amount Requested:	202.5	-	202.5
Podiatry Examiners Board Fund	202.5	-	202.5

Non-Appropriated Funds

	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
	-	-	-
Board of Podiatry Examiners	202.5	-	202.5

Agency Head: **Heather Broaddus**

Title: **Executive Director**

Heather Broaddus

8/18/2023

(signature)

Phone: 6025428151

Prepared by: Heather Broaddus

Email Address: heathe.broaddus@podiatry

Date Prepared: Friday, August 18, 2023

Revenue Schedule

Agency:	Board of Podiatry Examiners
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Fund:	AA1000 General Fund
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AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4312	Examination Fees	1.7	1.7	1.7
4415	Occupational & Professional Licenses	19.3	19.3	19.3
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	0.2	0.2	0.2
4645	Payment Card Transaction Fees Paid	(0.3)	(0.3)	(0.3)
4699	Miscellaneous Receipts	0.7	0.7	0.7
General Fund Total:		21.6	21.6	21.6

Forecast Methology

Fund:	PO2055 Podiatry Examiners Board Fund
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AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4312	Examination Fees	14.9	14.9	14.9
4415	Occupational & Professional Licenses	173.9	173.9	173.9
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	1.8	1.8	1.8
4645	Payment Card Transaction Fees Paid	(3.6)	(3.6)	(3.6)
4649	Credit Card Fee Revenue	0.2	0.2	0.2
4699	Miscellaneous Receipts	6.5	6.5	6.5
Podiatry Examiners Board Fund Total:		193.7	193.7	193.7

Forecast Methology



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Revenue Justification

Date: August 11, 2023

From: Heather Broaddus, Executive Director

Subject: Budget Justification

- Currently the Board requires that licensees submit a fee of \$375.00 for annual renewal of their license. Annual renewals are the main source of income for the Board. The Board licenses approximately 480 podiatrists:

$$375.00 \times 480 = 180,000$$

- The Board receives approximately 40 initial applications each year. Currently the Board requires an applicant submit a \$650.00 application fee:

$$40 \times 650.00 = 26,000$$

- Assuming that all applicants pay the initial license fee (\$225.00):

$$40 \times 225.00 = 9,000$$

Total of all fees = \$215,000

The total is an approximation as some licensees may not renew their license and some applicants may not submit an initial application to dispense drugs and devices.

Sources and Uses

Agency: Board of Podiatry Examiners

Fund: PO2055 Podiatry Examiners Board Fund

Revenues are collected from fees, fines, and other revenues received by the Podiatry Examiners Board. Used to license and regulate podiatrists.

Cash Flow Summary	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	205.9	213.4	204.6
Revenue (from Revenue Schedule)	193.7	193.7	193.7
Total Available	399.6	407.1	398.3
Total Appropriated Disbursements	186.1	202.5	202.5
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	213.4	204.6	195.8

Explanation for Negative Ending Balance(s): Board of Podiatry Examiners

Appropriated Expenditure	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Expenditure Categories			
Personal Services	107.2	95.4	95.4
Employee Related Expenditures	33.8	36.1	36.1
Professional & Outside Services	3.0	5.5	5.5
Travel In-State	0.4	2.2	2.2
Travel Out-Of-State	-	1.5	1.5
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	39.7	61.8	61.8
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Resources	1.5	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Appropriated Expenditure Sub-Total:	185.6	202.5	202.5
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	0.5	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

Sources and Uses

Agency:	Board of Podiatry Examiners
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Fund:	PO2055 Podiatry Examiners Board Fund
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Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Appropriated Expenditure Total:	186.1	202.5	202.5
Appropriated FTE	1.0	1.0	1.0

Non-Appropriated Expenditure

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Expenditure Categories			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Resources	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
Non-Appropriated Expenditure Sub-Total:	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
Non-Appropriated Expenditure Total:	-	-	-

Sources and Uses

Agency: Board of Podiatry Examiners

Fund: PO2055 Podiatry Examiners Board Fund

Non-Appropriated FTE

- - -

Funding Issue List

Agency: Board of Podiatry Examiners

FY 2023

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
		-	-	-	-	-
	Total:	-	-	-	-	-

Funding Issue Detail

Agency: Board of Podiatry Examiners

Issue:

Calculated ERE:
Uniform Allowance:

Program:
Fund:

Expenditure Categories

FY 2025

Program/Fund Total: _____ - _____

Funding Issue Narrative

Agency: Board of Podiatry Examiners

Issue:

Description of Issue:

Proposal:

**Alternatives
Considered:**

**Impact of Not
Funding This Year:**

Statutory Reference:

**Equipment to be
Purchased (if
applicable):**

**Classification of New
Positions:**

Annualization(s):

**Alignment with
Agency's Strategic
Plan or Statutory
Responsibilities:**

Summary of Expenditure and Budget Request for All Funds

Agency: Board of Podiatry Examiners

Appropriated Funds	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program:				
POA-1-0 Licensing and Regulation	185.6	202.5	-	202.5
Appropriated Funds Total:	185.6	202.5	-	202.5
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	107.2	95.4	-	95.4
Employee Related Expenditures	33.8	36.1	-	36.1
Subtotal Personal Services and ERE	141.1	131.5	-	131.5
Professional & Outside Services	3.0	5.5	-	5.5
Travel In-State	0.4	2.2	-	2.2
Travel Out-Of-State	-	1.5	-	1.5
Other Operating Expenditures	39.7	61.8	-	61.8
Non-Capital Resources	1.5	-	-	-
Expenditure Categories Total:	185.6	202.5	-	202.5
Board of Podiatry Examiners Total for All Funds:	185.6	202.5	-	202.5
Appropriated and Non-Appropriated				
POA-1-0 Licensing and Regulation	185.6	202.5	-	202.5
Board of Podiatry Examiners Total for All Funds:	185.6	202.5	-	202.5

Summary of Expenditure and Budget Request for Selected Funds

Agency:	Board of Podiatry Examiners
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Fund:	PO2055 Podiatry Examiners Board Fund (Appropriated)
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	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Program:				
POA-1-0 Licensing and Regulation	185.6	202.5	-	202.5
Podiatry Examiners Board Fund (Appropriated)	185.6	202.5	-	202.5
Summary Total:				
Expenditure Categories				
FTE	1.0	1.0	-	1.0
Personal Services	107.2	95.4	-	95.4
Employee Related Expenditures	33.8	36.1	-	36.1
Subtotal Personal Services and ERE	141.1	131.5	-	131.5
Professional & Outside Services	3.0	5.5	-	5.5
Travel In-State	0.4	2.2	-	2.2
Travel Out-Of-State	-	1.5	-	1.5
Other Operating Expenditures	39.7	61.8	-	61.8
Non-Capital Resources	1.5	-	-	-
Expenditure Categories Total:	185.6	202.5	-	202.5

Program Budget Unit Summary of Expenditure and Budget Request for All Funds

Agency:	Board of Podiatry Examiners
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Program:	Licensing and Regulation
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Expenditure Categories	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
FTE	1.0	1.0	-	1.0
Personal Services	107.2	95.4	-	95.4
Employee Related Expenditures	33.8	36.1	-	36.1
Subtotal Personal Services and ERE	141.1	131.5	-	131.5
Professional & Outside Services	3.0	5.5	-	5.5
Travel In-State	0.4	2.2	-	2.2
Travel Out-Of-State	-	1.5	-	1.5
Other Operating Expenditures	39.7	61.8	-	61.8
Non-Capital Resources	1.5	-	-	-
Expenditure Categories Total:	185.6	202.5	-	202.5
Fund Source				
Appropriated Funds				
Podiatry Examiners Board Fund (Appropriated)	185.6	202.5	-	202.5
Appropriated Funds Total:	185.6	202.5	-	202.5
Licensing and Regulation Total:	185.6	202.5	-	202.5

Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

Fund: PO2055 Podiatry Examiners Board Fund

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Appropriated				
Personal Services	107.2	95.4	-	95.4
Employee Related Expenditures	33.8	36.1	-	36.1
Subtotal Personal Services and ERE	141.1	131.5	-	131.5
Professional & Outside Services	3.0	5.5	-	5.5
Travel In-State	0.4	2.2	-	2.2
Travel Out-Of-State	-	1.5	-	1.5
Other Operating Expenditures	39.7	61.8	-	61.8
Non-Capital Resources	1.5	-	-	-
Expenditure Categories Total:	185.6	202.5	-	202.5
Podiatry Examiners Board Fund Total:	185.6	202.5	-	202.5
Program Total for Select Funds:	185.6	202.5	-	202.5

Program Summary of Expenditure and Budget Request

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

Program Summary		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
POA-1-1	Licensing and Regulation	185.6	202.5	-	202.5
Licensing and Regulation Summary Total:		185.6	202.5	-	202.5
Expenditure Categories					
FTE	FTE	1.0	1.0	-	1.0
6000	Personal Services	107.2	95.4	-	95.4
6100	Employee Related Expenditures	33.8	36.1	-	36.1
Subtotal Personal Services and ERE		141.1	131.5	-	131.5
6200	Professional & Outside Services	3.0	5.5	-	5.5
6500	Travel In-State	0.4	2.2	-	2.2
6600	Travel Out-Of-State	-	1.5	-	1.5
7000	Other Operating Expenditures	39.7	61.8	-	61.8
8500	Non-Capital Resources	1.5	-	-	-
Expenditure Categories Total:		185.6	202.5	-	202.5
Fund Source					
Appropriated Funds					
PO2055	Podiatry Examiners Board Fund (Appropriated)	185.6	202.5	-	202.5
Appropriated Funds Total:		185.6	202.5	-	202.5
Licensing and Regulation Summary Total:		185.6	202.5	-	202.5

Program Summary of Expenditure and Budget Request for Selected Funds

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

Fund: PO2055 Podiatry Examiners Board Fund (Appropriated)

Program Expenditures		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
POA-1-1	Licensing and Regulation	185.6	202.5	-	202.5
	Podiatry Examiners Board Fund (Appropriated)	185.6	202.5	-	202.5
	Summary Total:				
Appropriated Funding					
6000	Personal Services	107.2	95.4	-	95.4
6100	Employee Related Expenditures	33.8	36.1	-	36.1
	Subtotal Personal Services and ERE	141.1	131.5	-	131.5
6200	Professional & Outside Services	3.0	5.5	-	5.5
6500	Travel In-State	0.4	2.2	-	2.2
6600	Travel Out-Of-State	-	1.5	-	1.5
7000	Other Operating Expenditures	39.7	61.8	-	61.8
8500	Non-Capital Resources	1.5	-	-	-
	Expenditure Categories Total:	185.6	202.5	-	202.5
	Fund PO2055 - A Total:	185.6	202.5	-	202.5
	Licensing and Regulation Total:	185.6	202.5	-	202.5

Program Expenditure Schedule

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

FTE	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
FTE	1.0	1.0	-	1.0
Expenditure Category Total:	-	-	-	-

Fund Source		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Appropriated Funds					
PO2055	Podiatry Examiners Board Fund (Appropriated)	1.0	1.0	-	1.0
Appropriated Funds Total:		1.0	1.0	-	1.0
Fund Source Total:		1.0	1.0	-	1.0

Personal Services		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Personal Services		104.1	95.4	-	95.4
Board & Commission Members Compensation		3.1	-	-	-
Expenditure Category Total:		107.2	95.4	-	95.4

Fund Source		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Appropriated Funds					
PO2055	Podiatry Examiners Board Fund (Appropriated)	107.2	95.4	-	95.4
Appropriated Funds Total:		107.2	95.4	-	95.4
Fund Source Total:		107.2	95.4	-	95.4

Employee Related Expenditures		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Employee Related Expenses		-	36.1	-	36.1
FICA Taxes		8.1	-	-	-
Medical Insurance		9.2	-	-	-
Basic Life		0.0	-	-	-
Long-Term Disability (ASRS)		0.1	-	-	-
Unemployment Compensation & Other State' Taxes		0.0	-	-	-
Dental Insurance		0.1	-	-	-
Workers' Compensation		1.8	-	-	-
Arizona State Retirement System		12.5	-	-	-

Program Expenditure Schedule

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Personnel Board Pro-Rata Charges	0.9	-	-	-
Information Technology Pro Rata Charge	0.6	-	-	-
Accumulated Sick Leave Fund Charge	0.4	-	-	-
Expenditure Category Total:	33.8	36.1	-	36.1
Fund Source				
Appropriated Funds				
PO2055 Podiatry Examiners Board Fund (Appropriated)	33.8	36.1	-	36.1
Appropriated Funds Total:	33.8	36.1	-	36.1
Fund Source Total:	33.8	36.1	-	36.1

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Professional and Outside Services	-	5.5	-	5.5
Other Professional & Outside Services	3.0	-	-	-
Expenditure Category Total:	3.0	5.5	-	5.5

Fund Source				
Appropriated Funds				
PO2055 Podiatry Examiners Board Fund (Appropriated)	3.0	5.5	-	5.5
Appropriated Funds Total:	3.0	5.5	-	5.5
Fund Source Total:	3.0	5.5	-	5.5

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Travel In-State	-	2.2	-	2.2
Mileage - Private Vehicle	0.4	-	-	-
Expenditure Category Total:	0.4	2.2	-	2.2

Fund Source				
Appropriated Funds				
PO2055 Podiatry Examiners Board Fund (Appropriated)	0.4	2.2	-	2.2
Appropriated Funds Total:	0.4	2.2	-	2.2

Program Expenditure Schedule

Agency: Board of Podiatry Examiners

Program: Licensing and Regulation

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Fund Source Total:	0.4	2.2	-	2.2

Travel Out-Of-State	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Travel Out of State	-	1.5	-	1.5
Expenditure Category Total:	-	1.5	-	1.5

Fund Source

Appropriated Funds

PO2055 Podiatry Examiners Board Fund (Appropriated)	-	1.5	-	1.5
Appropriated Funds Total:	-	1.5	-	1.5
Fund Source Total:	-	1.5	-	1.5

Other Operating Expenditures	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Other Operating Expenses	-	61.8	-	61.8
Risk Management Charges to State Agencies	1.4	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	3.0	-	-	-
External Programming and System Development Costs	0.8	-	-	-
Charges Imposed Related to AFIS.	0.8	-	-	-
External Telecommunications Charges	0.8	-	-	-
Building Rent Charges to State Agencies	10.9	-	-	-
Internal Accounting, Budgeting & Financial Services	17.0	-	-	-
Software Support, Maintenance Short-term Licensing	2.0	-	-	-
Office Supplies	0.7	-	-	-
Postage & Delivery	0.6	-	-	-
Dues	1.7	-	-	-
Other Miscellaneous Operating	0.0	-	-	-
Expenditure Category Total:	39.7	61.8	-	61.8

Fund Source

Program Expenditure Schedule

Agency:	Board of Podiatry Examiners
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Program:	Licensing and Regulation
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	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Appropriated Funds				
PO2055 Podiatry Examiners Board Fund (Appropriated)	39.7	61.8	-	61.8
Appropriated Funds Total:	39.7	61.8	-	61.8
Fund Source Total:	39.7	61.8	-	61.8

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Non-Capital Resources				
Computer Equipment – Non- Capitalized Purchases	1.5	-	-	-
Expenditure Category Total:	1.5	-	-	-

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
Fund Source				
Appropriated Funds				
PO2055 Podiatry Examiners Board Fund (Appropriated)	1.5	-	-	-
Appropriated Funds Total:	1.5	-	-	-
Fund Source Total:	1.5	-	-	-

Program Expenditure Schedule

Agency: Board of Podiatry Examiners

Administrative Costs Summary

FY 2025

Personal Services	2.5
ERE	0.5
All Other	6.0
Administrative Costs Total:	9.0

Administrative Costs / Total Expenditure Ratio

Request

Admin %

FY 2025

202.5

4.4%

Agency Summary

Board of Podiatry Examiners

Heather Broaddus, Executive Director

Phone: 6025428151

A.R.S. § 32-801 et seq.

Mission:

To protect the health, safety, and welfare of the citizens of Arizona by regulating and maintaining standards of practice in the field of podiatric medicine.

Description:

The State Board of Podiatry Examiners licenses and regulates Doctors of Podiatric Medicine who practice in the diagnosis and treatment of the foot, ankle, and lower leg. The Board evaluates the professional competence of Podiatrists seeking to be licensed in the State of Arizona. Further, the Board investigates complaints made against practitioners, holds hearings, monitors the activities of its licensees, and enforces the standards of practice for the podiatric profession as set forth by law.

Agency Summary: (\$ Thousands)

Program	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
▶ Licensing and Regulation	185.6	202.5	202.5
Agency Total:	185.6	202.5	202.5

Funding:

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Other Appropriated Funds	185.6	202.5	202.5
Total Funding	185.6	202.5	202.5

FTE Positions	1.0	1.0	1.0
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5 Year Plan

Issue #MULTIVALUE

Description: Although licensees and applicants are able to apply for a new application or a renewal application through the Board's online portal, the Board is not completely paperless. Digitization would improve the efficiency of the Board as well as decrease paper usage.

Description: Fees are set by statute and promulgated in rule. The Board has room under its statutory authority to increase the fees for licensing and renewal of licenses.

Solutions:

#MULTIVALUE

Resource Assumptions

	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate
Full-Time Equivalent Positions	-	-	-
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	-	-	-
Federal Funds	-	-	-

◆ **Goal 1** To ensure that licenses are granted or renewed to qualified podiatrists.

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
	-	-	-	-	-
New licenses issued	33	40	35	40	40
Renewal licenses issued	479	455	470	470	470
Average overall timeframe to process initial application	32	17	25	25	25
License applications received	39	39	41	41	41
Active licensees	508	508	516	516	516

◆ **Goal 2** To efficiently investigate complaints pursuant to the Board's statutes and rules

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Total number of complaints opened	21	32	25	25	25
Number of complaints resolved	26	24	20	20	20
Average number of calendar days to resolve a complaint	184	141	250	180	180

◆ **Goal 3** To effectively and accurately respond to public record requests

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
Total number of written public information requests received	9	12	12	10	10

Agency 5 Year Plan

POA Board of Podiatry Examiners

Issue #MULTIVALUE

Description: Although licensees and applicants are able to apply for a new application or a renewal application through the Board's online portal, the Board is not completely paperless. Digitization would improve the efficiency of the Board as well as decrease paper usage.

Description: Fees are set by statute and promulgated in rule. The Board has room under its statutory authority to increase the fees for licensing and renewal of licenses.

Solutions:

#MULTIVALUE

Resource Assumptions

	FY 2026 Estimate	FY 2027 Estimate	FY 2028 Estimate
Full-Time Equivalent Positions	-	-	-
General Fund	-	-	-
Other Appropriated Funds	-	-	-
Non-Appropriated Funds	-	-	-
Federal Funds	-	-	-